Operating Report Schedule 11
Georgia Power Company
Current Period: Jul-23

GP1 - Total Georgia Power Company

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Operating Report Schedule 11 - O&M

Current Period: Jul-23

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Operation Expenses

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
Steam Power Generation - Operation	$117,692,346.90	$51,370,164.59	$485,402,963.42	$399,261,274.19	$815,742,863.53	$600,905,533.05
Nuclear Power Generation - Operation	$26,374,080.86	$33,438,852.75	$197,974,186.15	$220,013,093.91	$329,827,238.72	$367,126,608.17
Hydraulic Power Generation - Ops (M)	$2,193,953.38	$1,239,246.86	$15,536,009.80	$13,882,159.47	$27,354,231.06	$24,499,410.70
Other Power Generation - Operation	$91,073,889.65	$243,448,606.66	$551,811,834.44	$952,864,376.07	$1,371,281,011.90	$1,427,482,594.81
Other Power Supply Expenses - Operation	$140,625,596.84	$364,799,509.62	$796,177,961.12	$1,310,793,273.29	$1,794,820,983.33	$2,096,804,967.24
Operation - Power Production Expenses Total	**$377,959,867.63**	**$694,296,380.48**	**$2,046,902,954.93**	**$2,896,814,176.93**	**$4,339,026,328.54**	**$4,516,819,113.97**
Transmission - Electric - Ops (M)	($1,137,168.72)	$3,104,728.85	$9,383,751.49	$14,765,123.36	$15,536,035.29	$28,344,647.95
Distribution - Electric - Ops (M)	$9,720,492.56	$8,124,551.00	$75,424,902.44	$72,639,572.93	$147,522,612.17	$128,499,789.64
Customer Accounts (M)	$11,315,767.14	$13,565,605.42	$79,398,694.54	$78,319,059.39	$146,258,611.82	$148,533,758.78
Customer Service & Informational (M)	$9,356,496.88	$5,903,539.94	$38,686,787.63	$38,243,051.48	$73,298,330.09	$73,895,614.07
Sales Exp (M)	$2,979,844.62	$2,608,907.31	$21,514,281.89	$21,283,027.08	$41,495,137.78	$38,617,952.15
A&G Ops (M)	$31,926,188.00	$41,417,266.57	$209,567,087.57	$280,494,213.58	$416,772,739.98	$480,854,364.68
Operation - Other Expenses Total	**$64,161,620.48**	**$74,724,599.09**	**$433,975,505.56**	**$505,744,047.82**	**$840,883,467.13**	**$898,746,127.27**
Operation Expenses Total	**$442,121,488.11**	**$769,020,979.57**	**$2,480,878,460.49**	**$3,402,558,224.75**	**$5,179,909,795.67**	**$5,415,565,241.24**

Maintenance Expenses

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
Steam Power Generation - Maint (M)	$6,927,471.22	$11,356,037.57	$58,140,684.61	$71,111,740.69	$109,040,092.09	$144,907,612.43
Nuclear Power Generation - Maintenance	$6,637,273.85	$6,445,525.36	$31,503,070.03	$31,588,968.83	$71,299,208.50	$67,612,963.69
Hydraulic Power Generation - Maint (M)	$1,487,438.67	$1,167,869.27	$5,967,292.52	$5,961,196.00	$20,864,265.86	$12,072,412.78
Other Power Generation - Maint (M)	$2,264,266.07	$7,202,983.48	$33,970,408.19	$37,372,043.09	$57,467,828.66	$67,014,807.50
Maintenance - Power Production Expenses Total	**$17,316,449.81**	**$26,172,415.68**	**$129,581,455.35**	**$146,033,948.61**	**$258,671,395.11**	**$291,607,796.40**
Transmission - Electric - Maintenance (M)	$4,207,900.60	$5,212,143.10	$32,975,613.63	$46,162,910.80	$80,941,901.74	$100,680,059.32
Distribution - Electric - Maintenance (M)	$12,441,985.44	$24,469,371.30	$103,437,722.72	$160,647,900.72	$242,089,924.46	$265,829,379.55
Admin & General Expenses - Maintenance	$1,249,017.76	$1,537,414.34	$10,783,225.14	$10,524,251.26	$32,637,700.25	$23,196,997.30
Maintenance - Other Expenses Total	**$17,898,903.80**	**$31,218,928.74**	**$147,196,561.49**	**$217,335,062.78**	**$355,669,526.45**	**$389,706,436.17**
Maintenance Expenses Total	**$35,215,353.61**	**$57,391,344.42**	**$276,778,016.84**	**$363,369,011.39**	**$614,340,921.56**	**$681,314,232.57**

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Operating Report Schedule 11
Georgia Power Company
Current Period: Jul-23

Power Production Expenses

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
Steam Power Generation	$124,619,818.12	$62,726,202.16	$543,543,648.03	$470,373,014.88	$924,782,955.62	$745,813,145.48
Nuclear Power Generation	$33,011,354.71	$39,884,378.11	$229,477,256.18	$251,602,062.74	$401,126,447.22	$434,739,571.86
Hydraulic Power Generation	$3,681,392.05	$2,407,116.13	$21,503,302.32	$19,843,355.47	$48,218,496.92	$36,571,823.48
Other Power Generation	$93,338,155.72	$250,651,590.14	$585,782,242.63	$990,236,419.16	$1,428,748,840.56	$1,494,497,402.31
Other Power Supply Expenses	$140,625,596.84	$364,799,509.62	$796,177,961.12	$1,310,793,273.29	$1,794,820,983.33	$2,096,804,967.24
Power Production Expenses Total	**$395,276,317.44**	**$720,468,796.16**	**$2,176,484,410.28**	**$3,042,848,125.54**	**$4,597,697,723.65**	**$4,808,426,910.37**

Other Expenses

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
Transmission Expenses	$3,070,731.88	$8,316,871.95	$42,359,365.12	$60,928,034.16	$96,477,937.03	$129,024,707.27
Distribution Expenses	$22,162,478.00	$32,593,922.30	$178,862,625.16	$233,287,473.65	$389,612,536.63	$394,329,169.19
Customer Accounts Expense	$11,315,767.14	$13,565,605.42	$79,398,694.54	$78,319,059.39	$146,258,611.82	$148,533,758.78
Customer Service & Informational Expense	$9,356,496.88	$5,903,539.94	$38,686,787.63	$38,243,051.48	$73,298,330.09	$73,895,614.07
Sales Expense	$2,979,844.62	$2,608,907.31	$21,514,281.89	$21,283,027.08	$41,495,137.78	$38,617,952.15
Admin & General Expenses	$33,175,205.76	$42,954,680.91	$220,350,312.71	$291,018,464.84	$449,410,440.23	$504,051,361.98
Other Expenses Total	**$82,060,524.28**	**$105,943,527.83**	**$581,172,067.05**	**$723,079,110.60**	**$1,196,552,993.58**	**$1,288,452,563.44**

Operation & Maintenance Expenses Total	**$477,336,841.72**	**$826,412,323.99**	**$2,757,656,477.33**	**$3,765,927,236.14**	**$5,794,250,717.23**	**$6,096,879,473.81**

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